

**FTE Restoration Plan**  
**Elementary Level**  
**Spring 08-09**

<b>Total FTE to be restored at the elementary level:</b>	<b>8.25 FTE</b>
<b>Total number of elementary schools impacted:</b>	<b>10</b>
<b>Dollar amount for restored FTE:</b>	<b>\$226,875</b>
<b>Dollar amount for Focus Program development:</b>	<b>\$10,000</b>

**Alpine Elementary**

1.0 Certified Teacher -Position to be posted  
 Current class sizes: 29, 29, 27, 28, 28  
 Adjusted class sizes: 24, 24, 22, 22, 24, 25  
 ➤ Provide support for class size reduction in grades 1 and 2 by creating an additional combination classroom. (Pending)

**Black Rock Elementary**

1.0 Certified Teacher -Position to be posted  
 .5 Certified Teacher -Position to be posted  
 Current class sizes: 29, 29, 29, 29, 29, 33, 33, 33, 31, 31, 31  
 Adjusted class sizes: average depending on subject area 20-24 (14 classes)  
 ➤ Provide support for class size reduction in grade 3 by creating an additional classroom.  
 ➤ Provide support for class size reduction in grades 1 and 2 specifically for reading, writing, math and science instruction during a significant portion of the day.

**Blue Mountain Elementary**

1.0 Certified Teacher -.5 Position to be posted  
 -.5 Add to existing FTE  
 Current class sizes: 28, 28, 32, 32  
 Adjusted class sizes: 19, 19, 18, 21, 21, 22  
 ➤ Provide support for class size reduction in grades 1 and 3 specifically for reading and writing instruction during a significant portion of the day.

**Centennial Elementary**

1.0 Certified Teacher -Position to be posted  
 Current class sizes: 28, 29, 29, 32, 33  
 Adjusted class sizes: 24, 25, 25, 25, 26, 26  
 ➤ Provide support for class size reduction in grades 3 and 4 by creating an additional combination classroom.

### **Central Elementary**

.5 Certified Teacher

-Position to be posted

No impact to current class size.

Provide International Baccalaureate Primary Years Programme Coordinator for Focus Program.

### **Eagle Crest Elementary**

.5 Certified Teacher

-Position to be posted

Current class sizes: 29, 29, 29, 30, 29

Adjusted class sizes: 24, 24, 24, 15, 24, 24, 11

- Provide support for class size reduction in grades 1 and 3 specifically for reading and writing instruction during a significant portion of the day.

### **Erie Elementary**

.5 Certified Teacher

-Add to existing FTE

Current class sizes: 30, 31, 31, 31, 31

Adjusted class sizes: 25, 25, 11, 25, 25, 25, 18

- Provide support for class size reduction in grades 3 and 5 specifically for reading, writing and math instruction during a significant portion of the day.

### **Hygiene Elementary**

.25 Classified Position

-Position to be posted

.5 Certified Teacher

-Position to be posted

Current class sizes: 33, 32

Adjusted class sizes: 25, 24, 16

- Provide support for grade 1 specifically for reading. Use of classified time in lieu of disruption to current classroom configurations.
- Provide support for class size reduction in grade 4 specifically for reading and writing instruction during a significant portion of the day.

### **Mead Elementary**

1.0 Certified Teacher

-Position to be posted

Current class sizes: 30, 29

Adjusted class sizes: 20, 20, 19

- Provide support for class size reduction in grade 1 by creating an additional classroom.

**Niwot Elementary**

.5 Certified Teacher

-Add to existing FTE

Current class sizes: 26, 27, 28, 26, 26, 27

Adjusted class sizes: average depending on subject area 20-24 (8 classes)

- Provide support for class size reduction in grades 2 and 4 specifically for reading and math instruction during a significant portion of the day with some additional support to all grades for reading.

**Northridge Elementary**

\$10,000 for Focus School Development – Dual Language Program

- Provide extra-duty pay and/or release time for development activities related to Focus Programming.



Math - 2 sections (.16)  
Technology - 1 section (.08)  
Health - 1 section (.08)  
Consumer Family Studies - 1 section (.08)  
World Geography - 1 section (.08)

Frederick High School  
.24 FTE  
AP Government - 1 section (.08) currently 44 students  
Algebra I - 2 sections (.16) currently 45

Longmont High School  
3.16 FTE  
Art - .50 to reduce class sizes in elective areas  
Language Arts - .50 to reduce class sizes  
Social Studies - .66 to reduce class sizes  
Business - .50 to reduce class sizes in elective area  
Science - .66 to reduce class sizes  
Math - .34 to reduce class sizes

Career Development Center/  
Olde Columbine  
.53 FTE as pull out for remediation for students  
who need additional academic support and reduce  
class size

Total FTE = 10.12 x \$55,000.00 divided by 2 = \$278,300  
\$15,000 Implementation of Pre AP program at Erie Middle School  
\$15,000 Implementation of Pre AP program at Longs Peak Middle School  
\$191,100 for 13 Campus Monitors  
7 at the high school level, 6 at the middle level.  
\$300,000 STEM program at Skyline High School

Total \$799,400.00